

BURLINGTON COUNTY SOIL CONSERVATION DISTRICT

FY 2019 BUDGET

JULY 1, 2018 TO JUNE 30, 2019

	Unrestricted	Restricted Funds	County	
Support & Revenue	Funds	Chapter 251	Projects	Total
1 SE&SC Act Fees		\$290,000.00		\$290,000.00
2 Burlington Co. Open Space			\$101,000.00	\$101,000.00
3 Misc. Income	\$500.00			\$500.00
4 Interest on Investments	\$5,000.00	\$5,000.00		\$10,000.00
5 NC Fees		\$4,000.00		\$4,000.00
6 Reserve for SE&SC Act Expenditures		\$304,025.01		\$304,025.01
7 Reserve for Legal		\$10,000.00		\$10,000.00
8 RFA Reimbursement		\$22,000.00		\$22,000.00
9 Federal Rent	\$125,424.99			\$125,424.99
10 Settlement Fees		\$0.00		\$0.00
11 Federal Facility		\$5,000.00		\$5,000.00
12 Training Seminars	\$1,500.00	\$0.00		\$1,500.00
13 NRCS Cooperative Agreement		\$25,000.00		\$25,000.00
14 Municipal Agreements	\$5,000.00			\$5,000.00
15 Grants				\$50,000.00
Total Support & Revenue	\$137,424.99	\$665,025.01	\$101,000.00	953,450.00

JS
6/27/18

