

**BURLINGTON COUNTY SOIL CONSERVATION DISTRICT
APPROVED FY 2024 BUDGET
JULY 1, 2023 TO JUNE 30, 2024**

Proposed FY 2024 Support & Revenue	Unrestricted Funds	Restricted Funds Chapter 251	County Projects	Total
1 SE&SC Act Fees		\$325,000.00		\$325,000.00
2 Burlington Co. Open Space			\$60,000.00	\$60,000.00
3 Misc. Income	\$500.00			\$500.00
4 Interest on Investments	\$20,000.00	\$20,000.00		\$40,000.00
5 NC Fees		\$3,000.00		\$3,000.00
6 Reserve for SE&SC Act Expenditures		\$302,999.96		\$302,999.96
7 Reserve for Legal		\$10,000.00		\$10,000.00
8 RFA Reimbursement		\$22,000.00		\$22,000.00
9 Federal Rent	\$137,750.04			\$137,750.04
10 Settlement Fees		\$0.00		\$0.00
11 Federal Facility		\$5,000.00		\$5,000.00
12 Training Seminars	\$1,500.00	\$0.00		\$1,500.00
13 Municipal Agreements	\$81,000.00			\$81,000.00
14 Grants		\$0.00		\$0.00
Total Support & Revenue	\$240,750.04	\$687,999.96	\$60,000.00	\$988,750.00

*JKS
6/21/2023*

