

BURLINGTON COUNTY SOIL CONSERVATION DISTRICT				
APPROVED FY 2021 BUDGET				
JULY 1, 2020 TO JUNE 30, 2021				
Proposed FY 2021	Unrestricted	Restricted Funds	County	
Support & Revenue	Funds	Chapter 251	Projects	Total
1 SE&SC Act Fees		\$300,000.00		\$300,000.00
2 Burlington Co. Open Space			\$75,000.00	\$75,000.00
3 Misc. Income	\$500.00			\$500.00
4 Interest on Investments	\$12,500.00	\$12,500.00		\$25,000.00
5 NC Fees		\$4,000.00		\$4,000.00
6 Reserve for SE&SC Act Expenditures		\$281,225.02		\$281,225.02
7 Reserve for Legal		\$10,000.00		\$10,000.00
8 RFA Reimbursement		\$22,000.00		\$22,000.00
9 Federal Rent	\$131,224.98			\$131,224.98
10 Settlement Fees		\$0.00		\$0.00
11 Federal Facility		\$5,000.00		\$5,000.00
12 Training Seminars	\$1,500.00	\$0.00		\$1,500.00
13 NRCS Cooperative Agreement		\$40,000.00		\$40,000.00
14 Municipal Agreements	\$18,000.00			\$18,000.00
15 Grants		\$50,000.00		\$50,000.00
Total Support & Revenue	\$163,724.98	\$724,725.02	\$75,000.00	963,450.00

Sub
6/24/20

